

RESOLUTION NO. 3869

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

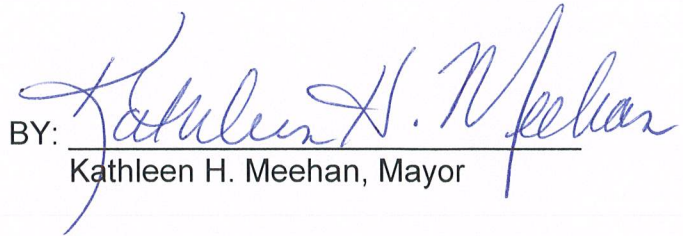
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

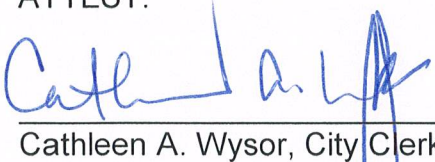
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 11th day of September, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"

ATTACHMENT A

GENERAL FUND - 001

ORG	OBJECT	DESCRIPTION	REVENUE	EXPENDITURE	REVISED YTD BUDGET
901 - NON DEPARTMENTAL					
9013870	387035	Appropriation From FB PY Surplus	300,000	-	913,156
90100519	512000	Regular Salaries	-	300,000	2,351,381
		Total	<u><u>300,000</u></u>	<u><u>300,000</u></u>	
		TOTAL NET CHANGE TO GENERAL FUND	<u><u>300,000</u></u>	<u><u>300,000</u></u>	

WATER & SEWER FUND - 401

ORG	OBJECT	DESCRIPTION	REVENUE	EXPENDITURE	REVISED YTD BUDGET
941 - NON DEPARTMENTAL					
9413870	387034	Appropriation From RE PY Surplus	307,035	-	2,307,035
94100536	512000	Regular Salaries	-	307,035	479,964
		Total	<u><u>307,035</u></u>	<u><u>307,035</u></u>	
		TOTAL NET CHANGE TO WATER & SEWER FUND	<u><u>307,035</u></u>	<u><u>307,035</u></u>	