

RESOLUTION NO. 3868

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

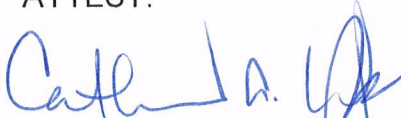
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 11th day of September, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"

ATTACHMENT "A"

CAPITAL IMPROVEMENT FUND

413 - Water & Sewer Projects

30315 - PINEDA - 16" WATER MAIN CROSSING

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
413374	337310	30315	Contribution-Cocoa	38,738	1,005,669
Total Change in Revenue				38,738	

Expenditures

41333	563010	30315	IOTB - Design	38,738	2,296,469
Total Change in Expenditures				38,738	

Total Water & Sewer Projects - 413 38,738