

RESOLUTION NO. 3856

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 13th day of August, 2019.



ATTEST:

Cathleen A. Wysor

Cathleen A. Wysor, City Clerk

BY: *Kathleen H. Meehan*
Kathleen H. Meehan, Mayor

Attachment: Attachment "A"

ATTACHMENT "A"

CAPITAL IMPROVEMENT FUND

413 - Water & Sewer Projects

30315 - PINEDA - 16" WATER MAIN CROSSING

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
413374	337310	30315	Contribution-Cocoa	39,200	966,931
Total Change in Revenue				39,200	

Expenditures

41333	563000	30315	Improvements Other than Building	39,200	10,539,200
Total Change in Expenditures				39,200	

Total Water & Sewer Projects - 413 39,200

RESOLUTION NO. 3858

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, RELATING TO THE 2018-2019 FISCAL YEAR BUDGET FOR THE MELBOURNE DOWNTOWN COMMUNITY REDEVELOPMENT AGENCY; AMENDING RESOLUTION NO. 3782; MAKING FINDINGS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City Council, as the Melbourne Downtown Community Redevelopment Agency, pursuant to the Special District Act, adopted Resolution No. 3782 providing for adoption of the Melbourne Downtown Community Redevelopment Fund 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

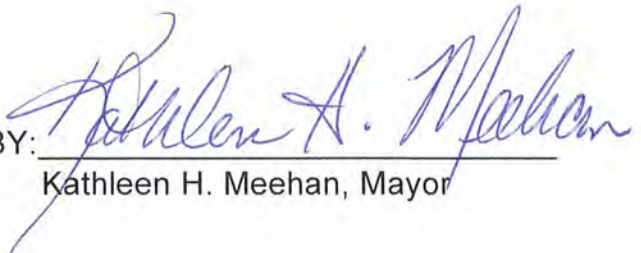
BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in the attached Exhibit "A."

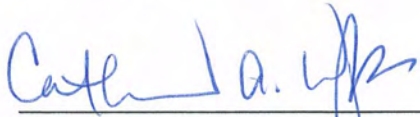
SECTION 2. That pursuant to the Special District Act, the City Council, as the Melbourne Downtown CRA, does hereby approve the attached budget amendment to the Melbourne Downtown Community Redevelopment Fund 2018-2019 budget.

SECTION 3. That this resolution shall take effect immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 4. That this resolution was adopted at a regular meeting of the City Council on the 13th day of August, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:



Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

Resolution No. 3858



ATTACHMENT A

150 - DOWNTOWN COMMUNITY REDEVELOPMENT FUND				REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
5613870	387035		Appropriation From FB PY Surplus	195,000	-	524,279
56100581	591070		Inter to (311) General Construction Projects	-	195,000	515,000
Total				195,000	195,000	
TOTAL NET CHANGE TO FUND				195,000	195,000	

RESOLUTION NO. 3859

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

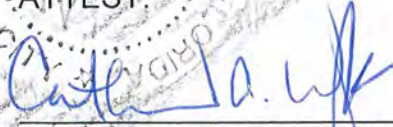
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 13th day of August, 2019.



ATTEST:


Cathleen A. Wysor, City Clerk

BY:


Kathleen H. Meehan, Mayor

Attachment: Exhibit "A"

ATTACHMENT A

150 - DOWNTOWN COMMUNITY REDEVELOPMENT FUND				REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
5613870	387035		Appropriation From FB PY Surplus	195,000	-	524,279
56100581	591070		Inter to (311) General Construction Projects	-	195,000	515,000
Total				195,000	195,000	
TOTAL NET CHANGE TO FUND				195,000	195,000	
311 - GENERAL PROJECTS				REVENUE	EXPENDITURE	REVISED LTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
<i>Downtown CRA Waverly Alley Improvements - 14619</i>						
314810	381009	14619	Inter in (150) Downtown	195,000		195,000
31441	565010	14619	Infrastructure - Streets	-	195,000	195,000
Total				195,000	195,000	
TOTAL NET CHANGE TO FUND				195,000	195,000	