RESOLUTION NO. 3856

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD
COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778;
MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT
RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND
PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778
providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations
in the amounts identified in Attachment “A.”

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby
amended by the amounts identified in Attachment “A” (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in
accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council
on the 13th day of August, 2019.

BY: Kathleen H. Meehan, Mayor

ATTEST:

Cathleen A. Wysor, City Clerk

Attachment: Attachment “A”
CAPITAL IMPROVEMENT FUND

413 - Water & Sewer Projects

30315 - PINEDA - 16" WATER MAIN CROSSING

Revenue

<table>
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<tr>
<th>Org</th>
<th>Object</th>
<th>Project</th>
<th>Description</th>
<th>INCREASE/DECREASE</th>
<th>REVISED BUDGET</th>
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Total Change in Revenue 39,200

Expenditures

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<th>REVISED BUDGET</th>
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<td>Improvements Other than Building</td>
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Total Change in Expenditures 39,200

Total Water & Sewer Projects - 413 39,200
RESOLUTION NO. 3858

A RESOLUTION OF THE CITY OF MELBOURNE, BREvard COUNTY, FLORIDA, RELATING TO THE 2018-2019 FISCAL YEAR BUDGET FOR THE MELBOURNE DOWNTOWN COMMUNITY REDEVELOPMENT AGENCY; AMENDING RESOLUTION NO. 3782; MAKING FINDINGS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City Council, as the Melbourne Downtown Community Redevelopment Agency, pursuant to the Special District Act, adopted Resolution No. 3782 providing for adoption of the Melbourne Downtown Community Redevelopment Fund 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit “A.”

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in the attached Exhibit “A.”

SECTION 2. That pursuant to the Special District Act, the City Council, as the Melbourne Downtown CRA, does hereby approve the attached budget amendment to the Melbourne Downtown Community Redevelopment Fund 2018-2019 budget.

SECTION 3. That this resolution shall take effect immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 4. That this resolution was adopted at a regular meeting of the City Council on the 13th day of August, 2019.

BY: Kathleen H. Meehan, Mayor
ATTEST:

Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

Resolution No. 3858
<table>
<thead>
<tr>
<th>ORG</th>
<th>OBJECT</th>
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<th>DESCRIPTION</th>
<th>REVENUE</th>
<th>EXPENDITURE</th>
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<td>Appropriation From FB PY Surplus</td>
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<td>56100581</td>
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<td>Inter to (311) General Construction Projects</td>
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<tr>
<td>Total</td>
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<td></td>
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TOTAL NET CHANGE TO FUND 195,000 195,000
RESOLUTION NO. 3859

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 13th day of August, 2019.

BY: ____________________________
Kathleen H. Meehan, Mayor

ATTEST:

Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"
### 150 - DOWNTOWN COMMUNITY REDEVELOPMENT FUND

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<tr>
<th>ORG</th>
<th>OBJECT</th>
<th>PROJECT</th>
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<th>EXPENDITURE</th>
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<td>5613870</td>
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<tr>
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**TOTAL NET CHANGE TO FUND**: 195,000

### 311 - GENERAL PROJECTS

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<td>14619</td>
<td>Infrastructure - Streets</td>
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<tr>
<td><strong>Total</strong></td>
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<td></td>
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**TOTAL NET CHANGE TO FUND**: 195,000