

RESOLUTION NO. 3849

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, RELATING TO THE 2018-2019 FISCAL YEAR BUDGET FOR THE BABCOCK STREET COMMUNITY REDEVELOPMENT AGENCY; AMENDING RESOLUTION NO. 3783; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City Council, as the Babcock Street Community Redevelopment Agency, pursuant to the Special District Act, adopted Resolution No. 3783 providing for adoption of the Babcock Street Community Redevelopment Fund 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

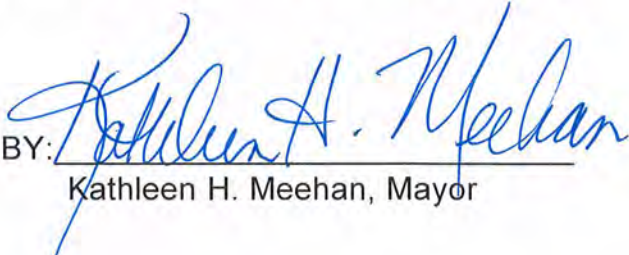
BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

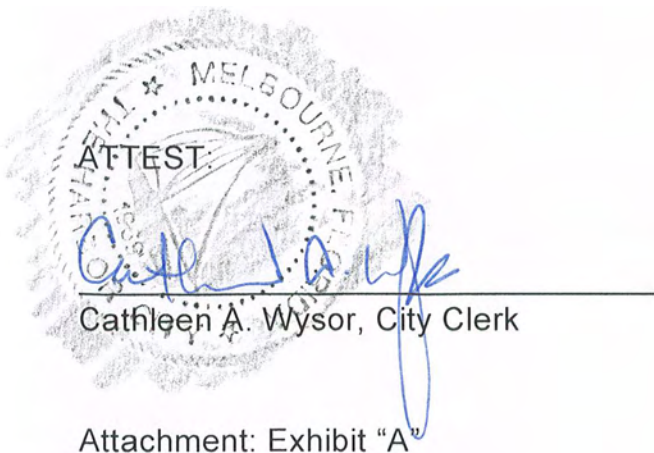
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in the attached Exhibit "A."

SECTION 2. That pursuant to the Special District Act, the City Council, as the Babcock Street CRA, does hereby approve the attached budget amendment to the Babcock Street Community Redevelopment Fund 2018-2019 budget.

SECTION 3. That this resolution shall take effect immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 4. That this resolution was adopted at a regular meeting of the City Council on the 9th day of July, 2019.

BY: 
Kathleen H. Meehan, Mayor



ATTEST

Cathleen A. Wysor

Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"

Resolution No. 3849

ATTACHMENT A

155 - BABCOCK STREET REDEVELOPMENT FUND			REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT	DESCRIPTION			
56200552	590340	Reserve Future Project		(286,694)	67,135
56200581	591070	Inter to (311) General Construction Projects	-	286,694	436,694
Total			-	-	
TOTAL NET CHANGE TO FUND			-	-	

RESOLUTION NO. 3850

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

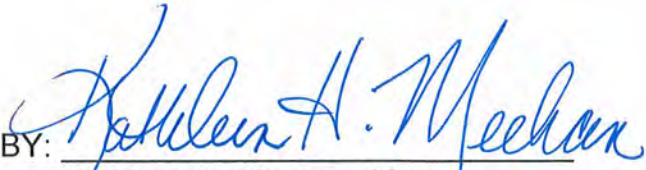
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

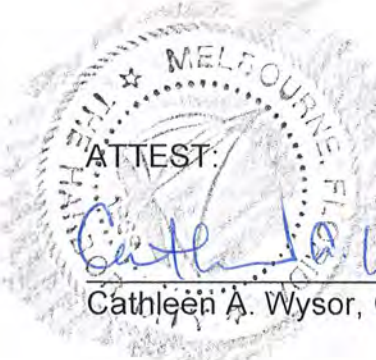

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 9th day of July, 2019.

BY: 
Kathleen H. Meehan, Mayor

 ATTEST:

Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"

ATTACHMENT A

155 - BABCOCK STREET REDEVELOPMENT FUND				REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
56200552	590340		Reserve Future Project		(286,694)	67,135
56200581	591070		Inter to (311) General Construction Projects	-	286,694	436,694
Total				-	-	
TOTAL NET CHANGE TO FUND				-	-	
001 - GENERAL FUND				REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT		DESCRIPTION			
9013870	387035		Fund Balance Prior Year Surplus	263,306	-	613,156
90100581	591070		Inter to (311) General Construction Projects	-	263,306	2,146,306
Total				263,306	263,306	
TOTAL NET CHANGE TO FUND				263,306	263,306	
413 - WATER/SEWER PROJECTS				REVENUE	EXPENDITURE	REVISED YTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
<i>W&S Capital Improvements - Unappropriated Budget Savings- 30099</i>						
413870	387013	30099	Fund Balance Prior Year Surplus	(450,000)	-	229,596
41336	590300	30099	Unappropriated Budget Savings	-	(450,000)	229,596
Total				(450,000)	(450,000)	
TOTAL NET CHANGE TO FUND				(450,000)	(450,000)	
361 - TRANSPORTATION PROJECTS				REVENUE	EXPENDITURE	REVISED LTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
<i>FY16 Resurfacing Program - 68016</i>						
364810	381000	68016	Inter in (001) General Fund	(211,000)	-	940,378
36441	546240	68016	Repair & Maintenance - Infrastructure	-	(211,000)	750,000
Total				(211,000)	(211,000)	
TOTAL NET CHANGE TO FUND				(211,000)	(211,000)	
311 - GENERAL PROJECTS				REVENUE	EXPENDITURE	REVISED LTD BUDGET
ORG	OBJECT	PROJECT	DESCRIPTION			
<i>Babcock Phase 3B Project - 10216</i>						
314810	381010	10216	Inter in (155) Babcock	286,694		2,206,735
314810	381000	10216	Inter in (001) General Fund	474,306		263,306
314810	381006	10216	Inter in (401) Water & Sewer	450,000		750,000
314810	381018	10216	Inter in (369) Transportation	75,000		28,600
31441	565010	10216	Infrastructure - Streets	-	1,286,000	3,161,000
Total				1,286,000	1,286,000	
TOTAL NET CHANGE TO FUND				1,286,000	1,286,000	