

RESOLUTION NO. 3844

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

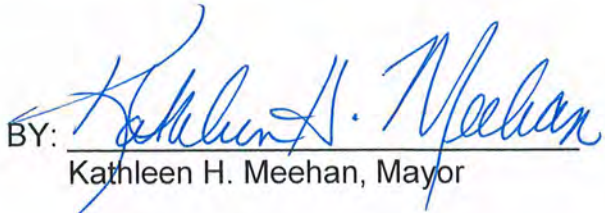
SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 11th day of June, 2019.



ATTEST:


Kevin McKeown, Assistant City Clerk

BY: 
Kathleen H. Meehan, Mayor

Attachment: Attachment "A"

ATTACHMENT "A"

CAPITAL IMPROVEMENT FUND

361 - TRANSPORTATION PROJECTS

64318 - STRAWBRIDGE/WAVERLY MAST ARM SIGNALS

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
364343	334493	64318	FDOT JPA Revenue	400,000	400,000
Total Change in Revenue				400,000	

Expenditures

36441	565110	64318	Infrastructure - Signalization	400,000	750,000
Total Change in Expenditures				400,000	

Total Transportation Fund - 361 400,000

RESOLUTION NO. 3847

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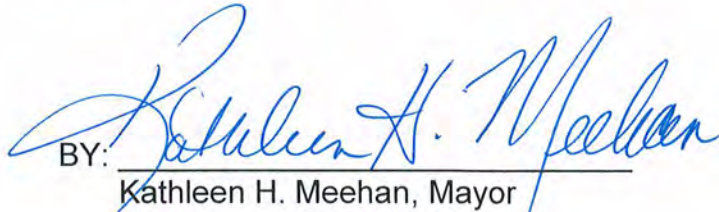
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Kevin McKeown, Assistant City Clerk

BY: 
Kathleen H. Meehan, Mayor

Attachment: Attachment "A"

ATTACHMENT "A"

GENERAL FUND

440 - Police Department - Support

<u>Revenue</u>				INCREASE/ DECREASE	REVISED BUDGET
<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>		
4403810	381003		Inter In (160) LETF	7,008	7,008
Total Change in Revenue				7,008	

<u>Expenditure</u>				INCREASE/ DECREASE	REVISED BUDGET
<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>		
44000521	534430		LETF Drug Prevention Program	1,224	1,224
44000521	582380		Grants & Aid - Private	5,784	5,784
Total Change in Expenditures				7,008	

Total General Fund 7,008