

RESOLUTION NO. 3829

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and


WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 26<sup>th</sup> day of March, 2019.

BY:   
Debbie Thomas, Vice Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



**ATTACHMENT A**

**CAPITAL IMPROVEMENT FUND**

| <b>D.B. LEE WRF EXPANSION PROJECT - CIP #33713</b>  |               |                |                                   | <b>REVENUE</b> | <b>EXPENDITURE</b> | <b>REVISED YTD BUDGET</b> |
|---|---------------|----------------|-----------------------------------|----------------|--------------------|---------------------------|
| <b>ORG</b>  | <b>OBJECT</b> | <b>PROJECT</b> | <b>DESCRIPTION</b>                |                |                    |                           |
| 413692  | 369301        | 33713          | Insurance Payments/Reimbursements | 43,311         | -                  | 239,625                   |
| 41335   | 563000        | 33713          | Improvements Other than Building  | -              | 43,311             | 6,039,786                 |
| <b>Total</b>  |               |                |                                   | <b>43,311</b>  | <b>43,311</b>      |                           |
| <b>TOTAL NET CHANGE TO CAPITAL IMPROVEMENT FUND</b> |               |                |                                   | <b>43,311</b>  | <b>43,311</b>      |                           |