

RESOLUTION NO. 3828

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

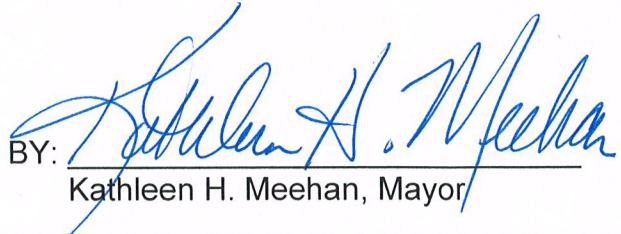
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

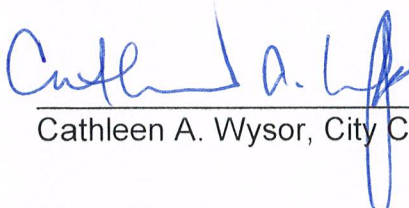
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

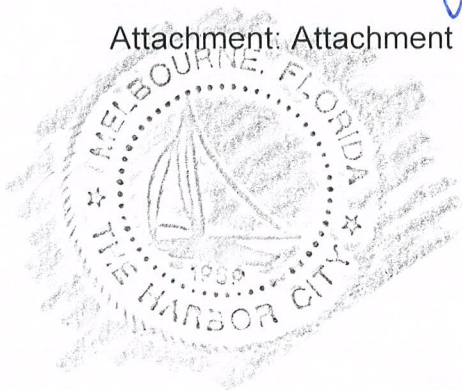
SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 12<sup>th</sup> day of March, 2019.

BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

**401 - WATER & SEWER OPERATING FUND**

**Non-Departmental**

<b><u>Expenditures</u></b>				<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>		
94100536	590310		Contingency	(1,015,000)	692,177
94100587	591310		Intra to (413) W&S Projects	1,015,000	32,462,000
<b>Total W&amp;S Operating Fund - 401</b>				<b>-</b>	

**CAPITAL IMPROVEMENT FUND**

**413 - WATER & SEWER PROJECTS**

**31919 - SWTP Ozone System**

(From W/S Operating Contingency)

<b><u>Revenue</u></b>				<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>Org</b>	<b>Object</b>	<b>Project</b>	<b>Description</b>		
413870	387013	31919	Intra In (401) W&S Rev/Oper	1,015,000	1,015,000
<b>Total Change in Revenue</b>				<b>1,015,000</b>	

<b><u>Expenditures</u></b>					
41333	563000	31919	Improvements Other Than Building	1,015,000	1,015,000
<b>Total Change in Expenditures</b>				<b>1,015,000</b>	

**Total W&S Project Fund - 413** 1,015,000