RESOLUTION NO. 3828

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment “A.”

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment “A” (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 12th day of March, 2019.

BY: Kathleen H. Meehan, Mayor

ATTEST:

Cathleen A. Wysor, City Clerk

Attachment: Attachment “A”
### 401 - WATER & SEWER OPERATING FUND

#### Non-Departmental

<table>
<thead>
<tr>
<th>Org</th>
<th>Object</th>
<th>Project</th>
<th>Description</th>
<th>INCREASE/DECREASE</th>
<th>REVISED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>94100536</td>
<td>590310</td>
<td></td>
<td>Contingency</td>
<td>$(1,015,000)</td>
<td>692,177</td>
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<tr>
<td>94100587</td>
<td>591310</td>
<td></td>
<td>Intra to (413) W&amp;S Projects</td>
<td>$1,015,000</td>
<td>32,462,000</td>
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**Total W&S Operating Fund - 401**

### CAPITAL IMPROVEMENT FUND

### 413 - WATER & SEWER PROJECTS

#### 31919 - SWTP Ozone System

(From W/S Operating Contingency)

<table>
<thead>
<tr>
<th>Org</th>
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<th>REVISED BUDGET</th>
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<tbody>
<tr>
<td>413870</td>
<td>387013</td>
<td>31919</td>
<td>Intra In (401) W&amp;S Rev/Oper</td>
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**Total Change in Revenue**

**1,015,000**

#### Expenditures

<table>
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<th>Org</th>
<th>Object</th>
<th>Project</th>
<th>Description</th>
<th>INCREASE/DECREASE</th>
<th>REVISED BUDGET</th>
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<tbody>
<tr>
<td>41333</td>
<td>563000</td>
<td>31919</td>
<td>Improvements Other Than Building</td>
<td>$1,015,000</td>
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**Total Change in Expenditures**

**1,015,000**

**Total W&S Project Fund - 413**

**1,015,000**