

RESOLUTION NO. 3811

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

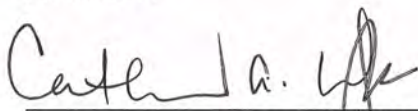
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

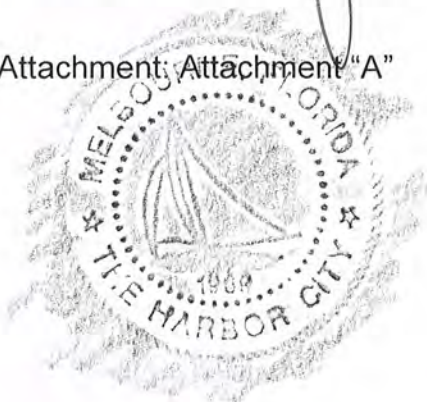
SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 8th day of January, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

CAPITAL IMPROVEMENT FUND

413 - WATER & SEWER PROJECTS

32219 - Off-Site Sewer Force Main - West I95

(From W/S Retained Earnings - Construction Reserves)

<u>Revenue</u>				INCREASE/ DECREASE	REVISED BUDGET
Org	Object	Project	Description		
41335	563010	32219	IOTB-Design	100,000	100,000
41335	563000	32219	Improvements Other Than Building	750,000	750,000
Total Change in Revenue				850,000	

<u>Expenditures</u>					
Org	Object	Project	Description		
413870	387013	32119	Intra In (401) W&S Rev/Oper	850,000	850,000
Total Change in Expenditures				850,000	

Total W&S Project Fund - 413 850,000

RESOLUTION NO. 3813

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

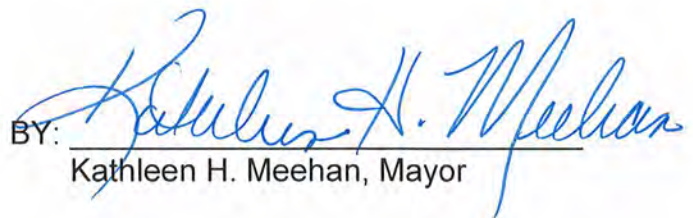
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 8th day of January, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

646 - GENERAL FUND

Revenue

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>	<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
6463663	366006		Contributions Developer - Govt	55,432	55,432
Total Change in Revenue				55,432	

Expenditure

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>	<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
64600541	581060		Contribution to FDOT-Infrastructure	55,432	55,432
Total Change in Expenditures				55,432	

Total General Fund 55,432

RESOLUTION NO. 3816

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3778; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 26, 2018, the City of Melbourne adopted Resolution No. 3778 providing for adoption of the City's 2018-2019 budget; and

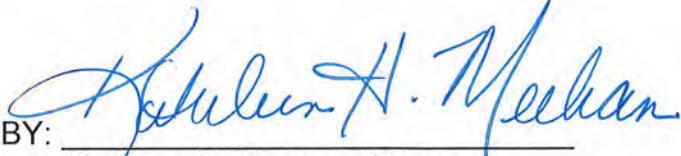
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

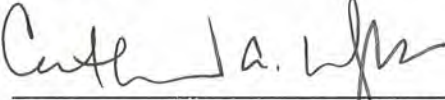
SECTION 1. That the budget for the fiscal year commencing October 1, 2018 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 8th day of January, 2019.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

901 - GENERAL FUND

Police Department

<u>Revenue</u>				INCREASE/ DECREASE	REVISED BUDGET
<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>		
4203313	331205		DOJ Bullet Proof Vests	22,614	22,614
4203313	331232		JAG - Byrne Grant (FY17)	43,485	43,485
4203313	331219		DOJ - Justice Assistance Grant	48,877	48,877
Total Change in Revenue				114,976	

<u>Expenditure</u>				INCREASE/ DECREASE	REVISED BUDGET
<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>		
42000521	534125		Police Weapons & Tactical Gear	22,614	223,733
13000516	552025		Computer Equipment	43,485	358,700
42000521	564000		Machinery & Equipment	38,033	237,079
42000521	552220		Misc Equipment & Furnishings	9,377	151,998
42000521	555000		Training & Education	1,467	124,467
Total Change in Expenditures				114,976	

Total General Fund 114,976