

RESOLUTION NO. 3776

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

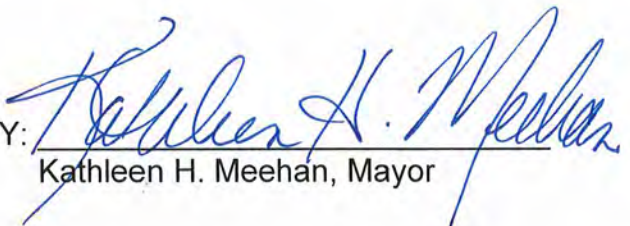
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

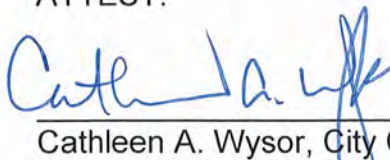
SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 12th day of September, 2018.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

**CAPITAL IMPROVEMENT FUND
311 - GENERAL PROJECTS**

<u>10099 - Unappropriated Budget Savings</u>				INCREASE/ DECREASE	REVISED BUDGET
<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>		

Revenue

310810	381000	10099	Inter In (001) General Fund	<u>(65,000)</u>	554,460
			Total Change in Revenue	(65,000)	

Expenditures

31019	590300	10099	Unappropriated Budget Savings	<u>(65,000)</u>	554,460
			Total Change in Expenditures	(65,000)	

18518 - Hurricane Irma Drainage Repairs

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>	INCREASE/ DECREASE	REVISED BUDGET
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Revenue

323810	381000	18518	Inter In (001) General Fund	65,000	186,750
323313	331552	18518	FEMA - Fed Hurricane Irma	390,000	1,120,500
323343	334519	18518	FEMA - State Hurricane Irma	<u>65,000</u>	<u>186,750</u>
			Total Change in Revenue	520,000	1,494,000

Expenditures

32338	590993	18518	Hurricane Irma	<u>520,000</u>	1,494,000
			Total Change in Expenditures	520,000	

			Total General Projects Fund (311)	<u>455,000</u>	
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