

RESOLUTION NO. 3766

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

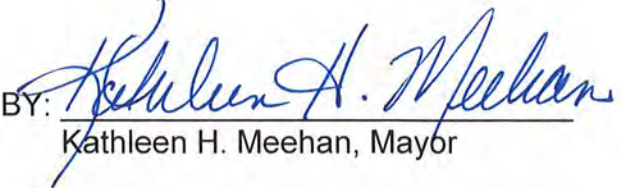
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 24<sup>th</sup> day of July, 2018.

BY:   
Kathleen H. Meehan, Mayor

ATTEST:



Kevin McKeown, Assistant City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

**WATER & SEWER FUND**

**941 - Non-Departmental**

**Expenditures**

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>	<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
94100536	590310		Contingency	(45,171)	842,109
94100581	591050		Inter to (001) General Fund	45,171	45,171
			<b>Total Change in Expenditures</b>	<b>-</b>	
			<b>Total Water &amp; Sewer Fund</b>	<b>-</b>	

**GENERAL FUND**

**901 - Non-Departmental**

**Revenue**

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Description</u>	<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
9013810	381006		Inter In (401) Water & Sewer	45,171	45,171
			<b>Total Change in Revenue</b>	<b>45,171</b>	

**130 - Information Technology**

**Expenditures**

13000516	534000		Other Contract Services	45,171	145,471
			<b>Total Change in Expenditures</b>	<b>45,171</b>	
			<b>Total General Fund</b>	<b>45,171</b>	