

RESOLUTION NO. 3757

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

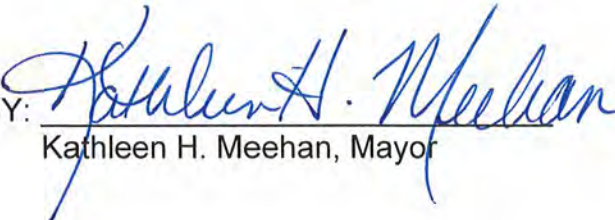
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Attachment "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Attachment "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 10th day of July, 2018.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT A

CAPITAL IMPROVEMENT FUND

391 - PUBLIC FACILITY PROJECTS PROJECTS				REVENUE	EXPENDITURE	REVISED LIFE TO DATE BUDGET
90112 - CITY HALL 4TH FLOOR						
ORG	OBJECT	PROJECT	DESCRIPTION			
391870	387022	90112	Intra In (399) PFIF	75,000		926,000
39119	562010	90112	Building Improvements		75,000	926,000
			Total	75,000	75,000	
TOTAL NET CHANGE TO CAPITAL IMPROVEMENT FUND				75,000	75,000	

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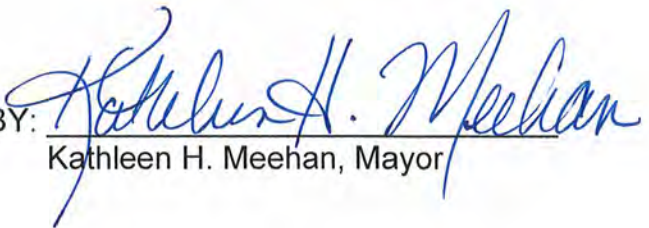
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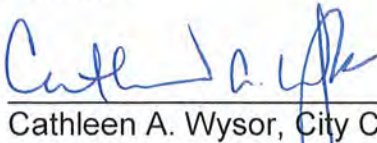
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ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Attachment "A"



ATTACHMENT "A"

001 - GENERAL FUND

901 - Non-Departmental

Expenditures

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
90100519	590310		Contingency	(26,000)	318,674
90100581	591070		Inter to (311) General Projects	26,000	908,000
			Total Change in Expenditures	-	
			Total General Fund	-	

311 - GENERAL PROJECTS

18215 - TRAINING CTR BLDG

Revenue

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
312810	381000	18215	Inter in (001) General Fund	26,000	36,000
			Total Change in Revenue	26,000	

Expenditures

31222	546030	18215	Repair & Maintenance-Building	26,000	36,000
			Total Change in Expenditures	26,000	
			Total General Projects Fund	26,000	