

RESOLUTION NO. 3736

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

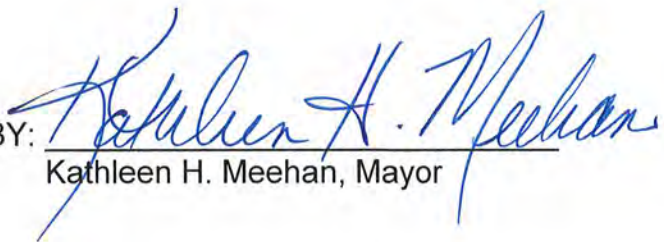
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:


SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 22nd day of May, 2018.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



ATTACHMENT "A"

FUND 401 - WATER & SEWER OPERATIONS

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
<u>Expenditures</u>					
94100587	591310		Intra to (413) W&S Projects	750,000	10,752,000
94100536	590310		Contingency	(750,000)	887,280
			Total	-	
			Total Change to Water & Sewer Operations (Fund 401)	-	

FUND 413 - WATER & SEWER PROJECTS

31213 - CONSTRUCT MAIN LAB

Org	Object	Project	Description	INCREASE/ DECREASE	REVISED BUDGET
<u>Revenue</u>					
413870	387013	31213	Intra In (401) W&S Rev/Operating	750,000	2,426,900
			Total	750,000	
<u>Expenditures</u>					
41333	562010	31213	Building Improvements	750,000	2,286,800
			Total	750,000	
			Total Change to Water & Sewer Projects (Fund 413)	750,000	