

RESOLUTION NO. 3727

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 28, 2017, the City of Melbourne adopted Resolution No. 3674 providing for adoption of the City's 2017-2018 budget; and

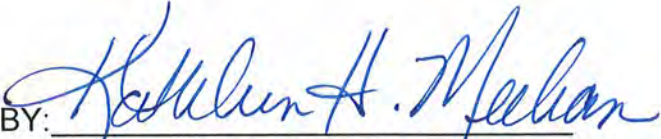
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

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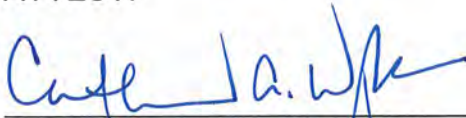
SECTION 1. That the budget for the fiscal year commencing October 1, 2017 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 24<sup>th</sup> day of April, 2018.

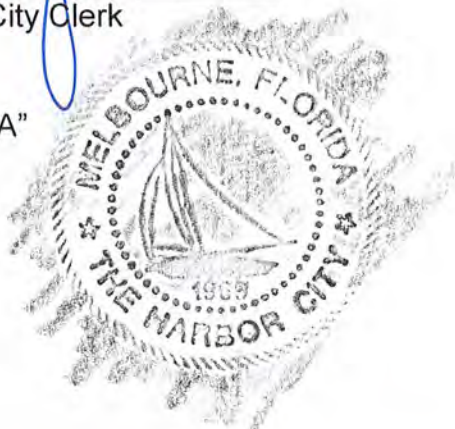
BY:   
Kathleen H. Meehan, Mayor

ATTEST:



Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



**ATTACHMENT "A"**

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**CAPITAL IMPROVEMENT FUND**

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**361 - TRANSPORTATION PROJECTS**

**64417 - PINEAPPLE COMPLETE STREET**

**Revenue**

| <u>Org</u>                     | <u>Object</u> | <u>Project</u> | <u>Description</u> | <u>INCREASE/<br/>DECREASE</u> | <u>REVISED<br/>BUDGET</u> |
|--------------------------------|---------------|----------------|--------------------|-------------------------------|---------------------------|
| 364344                         | 334493        | 64417          | FDOT JPA Revenue   | (141,485)                     | 83,515                    |
| <b>Total Change in Revenue</b> |               |                |                    | <b>(141,485)</b>              |                           |

**Expenditures**

|                                     |        |       |                                 |                  |         |
|-------------------------------------|--------|-------|---------------------------------|------------------|---------|
| 36441                               | 565020 | 64417 | Infrastructure Design - Streets | (141,485)        | 158,515 |
| <b>Total Change in Expenditures</b> |        |       |                                 | <b>(141,485)</b> |         |

**Total Transportation Projects Fund - 361 (141,485)**

RESOLUTION NO. 3728

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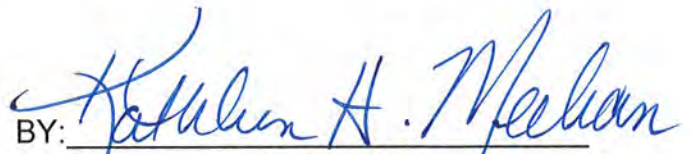
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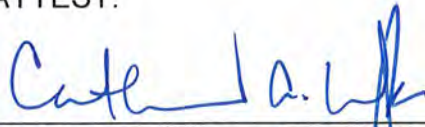
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BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



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**CAPITAL IMPROVEMENT FUND**

---

**361 - TRANSPORTATION PROJECTS**

**64617 - COUNTRY CLUB SIDEWALK SAFETY PROJECT**

**Revenue**

| <b>Org</b>                     | <b>Object</b> | <b>Project</b> | <b>Description</b>                  | <b>INCREASE/<br/>DECREASE</b> | <b>REVISED<br/>BUDGET</b> |
|--------------------------------|---------------|----------------|-------------------------------------|-------------------------------|---------------------------|
| 364344                         | 334493        | 64617          | FDOT JPA Revenue                    | 44,247                        | 119,247                   |
| 364810                         | 381038        | 64617          | Inter In (351) Mobility Impact Fees | 10,000                        | 10,000                    |
| <b>Total Change in Revenue</b> |               |                |                                     | <b><u>54,247</u></b>          |                           |

**Expenditures**

|                                     |        |       |                                       |                      |         |
|-------------------------------------|--------|-------|---------------------------------------|----------------------|---------|
| 36441                               | 565040 | 64617 | Infrastructure Design - Sidewalk/Curb | 54,247               | 129,247 |
| <b>Total Change in Expenditures</b> |        |       |                                       | <b><u>54,247</u></b> |         |

**Total Transportation Projects Fund - 361 54,247**

RESOLUTION NO. 3729

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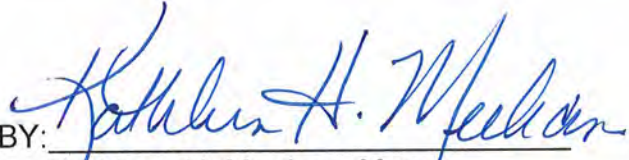
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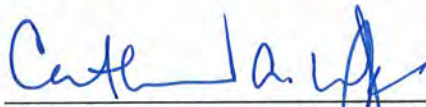
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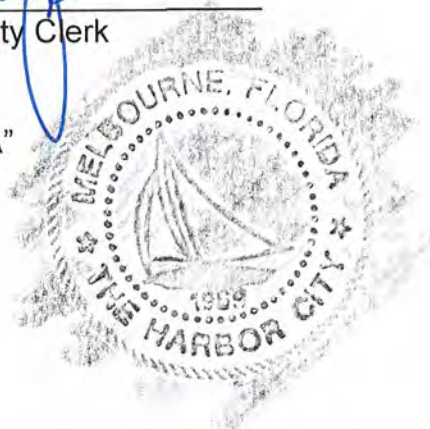
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BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



**ATTACHMENT "A"**

---

**CAPITAL IMPROVEMENT FUND**

---

**361 - TRANSPORTATION PROJECTS**

**64517 - FRONT STREET COMPLETE STREET**

**Revenue**

| <u>Org</u>                     | <u>Object</u> | <u>Project</u> | <u>Description</u>                   | <u>INCREASE/<br/>DECREASE</u> | <u>REVISED<br/>BUDGET</u> |
|--------------------------------|---------------|----------------|--------------------------------------|-------------------------------|---------------------------|
| 364344                         | 334493        | 64517          | FDOT JPA Revenue                     | 24,103                        | 74,103                    |
| 364870                         | 387007        | 64517          | Intra In (369) Transportation Impact | 2,000                         | 17,000                    |
| <b>Total Change in Revenue</b> |               |                |                                      | <b>26,103</b>                 |                           |

**Expenditures**

|                                     |        |       |                                 |               |        |
|-------------------------------------|--------|-------|---------------------------------|---------------|--------|
| 36441                               | 565020 | 64517 | Infrastructure Design - Streets | 26,103        | 91,103 |
| <b>Total Change in Expenditures</b> |        |       |                                 | <b>26,103</b> |        |

**Total Transportation Projects Fund - 361**      **26,103**

RESOLUTION NO. 3731

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

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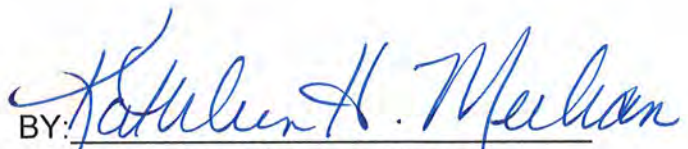
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BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"





ORLANDO · MELBOURNE INTERNATIONAL AIRPORT · MLB

One Air Terminal Parkway  
Suite 220  
Melbourne, FL 32901 USA  
**MLBair.com**

**RESOLUTION 1-18**

**A RESOLUTION OF THE CITY OF MELBOURNE AIRPORT AUTHORITY, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION 12-17 TO PROVIDE FOR OPERATING AND CAPITAL EXPENSES AS FOLLOWS:**

WHEREAS, on August 23, 2017, the City of Melbourne Airport Authority adopted Resolution 12-17, providing for the adoption of the 2017-18 Budget; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF MELBOURNE AIRPORT AUTHORITY, BREVARD COUNTY, FLORIDA, THAT RESOLUTION 12-17 BE AMENDED AS FOLLOWS;

**Operating Budget**

Operating Revenue

|                                   |         |        |  |                          |
|-----------------------------------|---------|--------|--|--------------------------|
| Revised Budget as of 1/31/2018    |         |        | \$                                     | 23,272,243               |
| Administration                    |         |        |  |                          |
|                                   | 9803870 | 387034 | Approp from P Y Surplus -<br>Operating | <u>211,450</u>           |
| Proposed Operating Revenue Budget |         |        | \$                                     | <u><u>23,483,693</u></u> |

Operating Expenses


|                                   |          |        |                      |                          |
|-----------------------------------|----------|--------|----------------------|--------------------------|
| Revised Budget as of 1/31/2018    |          |        | \$                   | 23,272,243               |
| Administration                    |          |        |                      |                          |
|                                   | 98000587 | 591550 | Intra to Airport CIP | 101,450                  |
| Commercial Business Center        |          |        |                      |                          |
|                                   | 80500542 | 590993 | Hurricane Irma       | <u>110,000</u>           |
| Proposed Operating Expense Budget |          |        | \$                   | <u><u>23,483,693</u></u> |



**Capital Projects Budget**

|  |        |        |       |                               |                         |
|--|--------|--------|-------|-------------------------------|-------------------------|
| <b>Revised Budget as of 1/31/2018</b>      |        |        |       | \$                            | 2,202,800               |
| <b><u>Rotating Beacon</u></b>              |        |        |       |                               |                         |
| <b>Revenue</b>                             |        |        |       | 75,170                        |                         |
|  | 864870 | 387014 | XXXXX | MAA Contribution              |                         |
| <b>Expenses</b>                            |        |        |       | <u>75,170</u>                 |                         |
|  | 86442  | 564000 | XXXXX | Equipment                     |                         |
| <b>Proposed Increase - Rotating Beacon</b> |        |        |       |                               | 75,170                  |
| <b><u>Project Savings</u></b>              |        |        |       |                               |                         |
| <b>Revenue</b>                             |        |        |       | (75,170)                      |                         |
|  | 864870 | 387014 | 50099 | Intra in Operating            |                         |
| <b>Expenses</b>                            |        |        |       | <u>(75,170)</u>               |                         |
|  | 86442  | 590300 | 50099 | Unappropriated Budget Savings |                         |
| <b>Proposed Decrease - Project Savings</b> |        |        |       |                               | <u>(75,170)</u>         |
| <b>Proposed Capital Budget</b>             |        |        |       | \$                            | <u><u>2,202,800</u></u> |

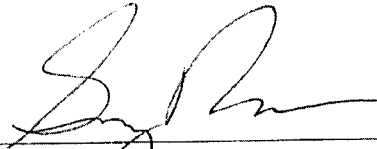
THIS RESOLUTION was duly passed at a regular meeting of the City of Melbourne Airport Authority on the 28<sup>th</sup> day of February, 2018.

By:   
 Jack L. Ryals, Chairman  
 City of Melbourne Airport Authority

ATTEST:  
 Greg Donovan  
 Executive Director  
 CITY OF MELBOURNE AIRPORT AUTHORITY)  
 COUNTY OF BREVARD        )  
 STATE OF FLORIDA        )

I HEAREBY CERTIFY that the foregoing constitutes a full, true, and correct copy of Resolution No. 1-18 passed by the City of Melbourne Airport Authority, Melbourne, Florida at a Regular Meeting of the Authority held at the Melbourne International Airport in the City of Melbourne, Florida on the 28<sup>th</sup> day of February, 2018.

WITNESS my hand and the official seal of the City of Melbourne Airport Authority, Melbourne, Florida, on this 28<sup>th</sup> day of February, 2018.

ATTEST:   
 Greg Donovan, A.A.E.  
 Executive Director

RESOLUTION NO. 3732

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3674; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

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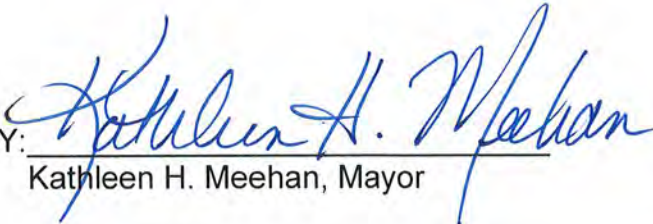
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BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



**ATTACHMENT "A"**

**100 - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**Revenue**

| <b>Org</b>                     | <b>Object</b> | <b>Project</b> | <b>Description</b>   | <b>INCREASE/<br/>DECREASE</b> | <b>REVISED<br/>BUDGET</b> |
|--------------------------------|---------------|----------------|----------------------|-------------------------------|---------------------------|
| 107314                         | 331533        | 00199          | 10/11 CDBG HUD Grant | (0.41)                        | -                         |
| 107314                         | 331539        | 00199          | 14/15 CDBG HUD Grant | (12,155.57)                   | -                         |
| 107314                         | 331541        | 00199          | 15/16 CDBG HUD Grant | (4,828.60)                    | -                         |
| 107314                         | 331533        | 00217          | 10/11 CDBG HUD Grant | 0.41                          | 0.41                      |
| 107314                         | 331539        | 00217          | 14/15 CDBG HUD Grant | 12,155.57                     | 12,155.57                 |
| 107314                         | 331541        | 00217          | 15/16 CDBG HUD Grant | 11,361.99                     | 11,361.99                 |
| 107314                         | 331515        | 00217          | 16/17 CDBG HUD Grant | 11,645.03                     | 101,645.03                |
| <b>Total Change in Revenue</b> |               |                |                      | <b>18,178.42</b>              |                           |

**Expenditures**

|                                     |        |       |                           |                  |            |
|-------------------------------------|--------|-------|---------------------------|------------------|------------|
| 10772                               | 563000 | 00217 | IOTB                      | 35,163.00        | 125,163.00 |
| 10554                               | 590340 | 00199 | Reserve - Future Projects | (16,984.58)      | 0.98       |
| <b>Total Change in Expenditures</b> |        |       |                           | <b>18,178.42</b> |            |

**Total Community Development Block Grant - 100 18,178.42**

**115 - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**Revenue**

| <b>Org</b>                     | <b>Object</b> | <b>Project</b> | <b>Description</b>   | <b>INCREASE/<br/>DECREASE</b> | <b>REVISED<br/>BUDGET</b> |
|--------------------------------|---------------|----------------|----------------------|-------------------------------|---------------------------|
| 5703313                        | 331539        |                | 14/15 CDBG HUD Grant | (840.00)                      | 183,953.00                |
| 5703313                        | 331541        |                | 15/16 CDBG HUD Grant | (16,533.00)                   | -                         |
| 5703313                        | 331515        |                | 16/17 CDBG HUD Grant | (11,645.00)                   | -                         |
| 5703313                        | 331519        |                | 17/18 CDBG HUD Grant | 8,854.00                      | 101,113.00                |
| 5713313                        | 331539        |                | 14/15 CDBG HUD Grant | 840.00                        | 840.00                    |
| 5713313                        | 331541        |                | 15/16 CDBG HUD Grant | 10,000.00                     | 11,469.00                 |
| 5733313                        | 331519        |                | 17/18 CDBG HUD Grant | (8,854.00)                    | 60,340.00                 |
| <b>Total Change in Revenue</b> |               |                |                      | <b>(18,178.00)</b>            |                           |

**Expenditures**

|                                     |        |  |                             |                    |           |
|-------------------------------------|--------|--|-----------------------------|--------------------|-----------|
| 57000554                            | 590340 |  | Reserve for Future Projects | (20,164.00)        | 91,702.00 |
| 57100554                            | 546210 |  | Clearance and Demolition    | 10,840.00          | 15,309.00 |
| 57300554                            | 582025 |  | Daily Bread                 | (8,854.00)         | 0         |
| <b>Total Change in Expenditures</b> |        |  |                             | <b>(18,178.00)</b> |           |

**Total Community Development Block Grant - 115 (18,178.00)**

RESOLUTION NO. 3733

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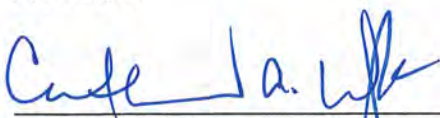
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BY:   
Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



**ATTACHMENT "A"**

---

**135 - Home Investment Partnership (HOME)**

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**Expenditures**

| <b>Org</b>                          | <b>Object</b> | <b>Project</b> | <b>Description</b>                         | <b>INCREASE/<br/>DECREASE</b> | <b>REVISED<br/>BUDGET</b> |
|-------------------------------------|---------------|----------------|--|-------------------------------|---------------------------|
| 57900554                            | 534200        |                | Community Housing Development Organization | 138,601                       | 259,911                   |
| 57900554                            | 534210        |                | Rehabilitation Contracts                   | 21,000                        | 319,948                   |
| 57900554                            | 534240        |                | Rental Rehabilitation                      | (90,462)                      | -                         |
| 57900554                            | 534251        |                | Rental Development                         | (40,566)                      | -                         |
| 57900554                            | 534340        |                | HOME Tentant Based Rental Assistance       | (28,573)                      | 40,403                    |
| <b>Total Change in Expenditures</b> |               |                |  | <u>0</u>                      |                           |
| <b>Total HOME Fund - 135</b>        |               |                |  | <u><u>0</u></u>               |                           |

RESOLUTION NO. 3734

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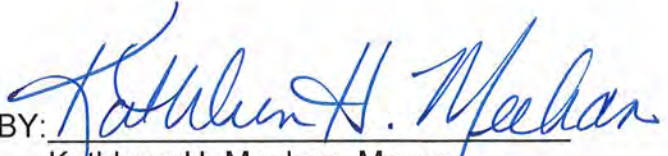
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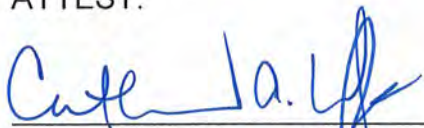
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Kathleen H. Meehan, Mayor

ATTEST:

  
Cathleen A. Wysor, City Clerk

Attachment: Exhibit "A"



**ATTACHMENT "A"**

**FUND 311 - GENERAL CONSTRUCTION PROJECTS**

**10618 - Fleet Fuel Piping & Sump Replacement**  
*(Establish New Project)*

| <u>Revenue</u> |        |         |                             | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|----------------|--------|---------|-----------------------------|-----------------------|-------------------|
| Org            | Object | Project | Description                 |                       |                   |
| 313810         | 381000 | 10618   | Inter In (001) General Fund | 72,205                | 72,205            |
| 313810         | 381006 | 10618   | Inter In (401) W&S          | 65,320                | 65,320            |
| 313810         | 381012 | 10618   | Inter In (430) Stormwater   | 9,057                 | 9,057             |
| 313810         | 381013 | 10618   | Inter In (490) Golf Course  | 3,418                 | 3,418             |
| <b>Total</b>   |        |         |                             | <b>150,000</b>        |                   |

| <u>Expenditures</u> |        |       |                                  |                |         |
|---------------------|--------|-------|----------------------------------|----------------|---------|
| 31319               | 563000 | 10618 | Improvements Other than Building | 150,000        | 150,000 |
| <b>Total</b>        |        |       |                                  | <b>150,000</b> |         |

**10099 - Unappropriated Project Budget Savings**  
*(Transfer to Fuel Site Repair Project)*

| <u>Revenue</u> |        |         |                             | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|----------------|--------|---------|-----------------------------|-----------------------|-------------------|
| Org            | Object | Project | Description                 |                       |                   |
| 310810         | 381000 | 10099   | Inter In (001) General Fund | (72,205)              | 616,811           |
| <b>Total</b>   |        |         |                             | <b>(72,205)</b>       |                   |

| <u>Expenditures</u> |        |       |                                       |                 |         |
|---------------------|--------|-------|---------------------------------------|-----------------|---------|
| 31019               | 590300 | 10099 | Unappropriated Project Budget Savings | (72,205)        | 616,811 |
| <b>Total</b>        |        |       |                                       | <b>(72,205)</b> |         |

**Total General Construction Projects (Fund 311)      77,795**

**FUND 401 - WATER & SEWER OPERATIONS**

| <u>Expenditures</u> |        |         |                                 | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|---------------------|--------|---------|---------------------------------|-----------------------|-------------------|
| Org                 | Object | Project | Description                     |                       |                   |
| 94100581            | 591070 |         | Inter to (311) General Projects | 65,320                | <b>65,320</b>     |
| 94100536            | 590310 |         | Contingency                     | (65,320)              | <b>1,637,280</b>  |
| <b>Total</b>        |        |         |                                 | <b>-</b>              |                   |

**Total Water & Sewer Operations (Fund 401)      -**

### **FUND 430 - STORMWATER OPERATIONS**

| <u>Expenditures</u> |        |         |   | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|---------------------|--------|---------|---|-----------------------|-------------------|
| Org                 | Object | Project | Description                                   |                       |                   |
| 58200581            | 591070 |         | Inter to (311) General Projects               | 9,057                 | 9,057             |
| 58200541            | 531990 |         | Other Professional Services                   | (9,057)               | 168,093           |
|                     |        |         | <b>Total</b>                                  | <b>-</b>              |                   |
|                     |        |         | <b>Total Stormwater Operations (Fund 430)</b> | <b>-</b>              |                   |

### **FUND 490 - GOLF COURSE OPERATIONS**

| <u>Revenue</u>      |        |         |  | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|---------------------|--------|---------|--|-----------------------|-------------------|
| Org                 | Object | Project | Description                                    |                       |                   |
| 94900587            | 591570 |         | Intra to (491) Golf Course Projects            | (3,418)               | (3,418)           |
|                     |        |         | <b>Total</b>                                   | <b>(3,418)</b>        |                   |
| <u>Expenditures</u> |        |         |  |                       |                   |
| 94900581            | 591070 |         | Inter to (311) General Projects                | 3,418                 | 3,418             |
|                     |        |         | <b>Total</b>                                   | <b>3,418</b>          |                   |
|                     |        |         | <b>Total Golf Course Operations (Fund 490)</b> | <b>-</b>              |                   |

### **FUND 491 - GOLF COURSE PROJECTS**

| <u>Revenue</u>      |        |         |  | INCREASE/<br>DECREASE | REVISED<br>BUDGET |
|---------------------|--------|---------|--|-----------------------|-------------------|
| Org                 | Object | Project | Description                                  |                       |                   |
| 497870              | 387004 | 40099   | Intra in (490) Operating                     | (3,418)               | 5,947             |
|                     |        |         | <b>Total</b>                                 | <b>(3,418)</b>        |                   |
| <u>Expenditures</u> |        |         |  |                       |                   |
| 49772               | 590300 | 40099   | Unappropriated Project Budget Savings        | (3,418)               | 5,947             |
|                     |        |         | <b>Total</b>                                 | <b>(3,418)</b>        |                   |
|                     |        |         | <b>Total Golf Course Projects (Fund 491)</b> | <b>(3,418)</b>        |                   |