

RESOLUTION NO. 3226

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3213 TO PROVIDE FOR AIRPORT CAPITAL IMPROVEMENT BUDGET ADJUSTMENTS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 20, 2011, the City of Melbourne, Brevard County, Florida adopted Resolution No. 3213 providing for adoption of the City's 2011-12 budget; and

WHEREAS, the Airport is providing for increases to the 2011-12 Airport Capital Improvement Fund budget as a result of multi-year capital projects; and

WHEREAS, the Airport Fund revenues and expenditures have changed as a result of the 2011-12 Capital Projects of the Airport.

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

SECTION 1. That revenues and expenditures are adjusted by fund as follows:

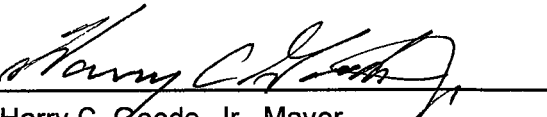
AIRPORT FUND REVENUES			INCREASE/ DECREASE	REVISED BUDGET
AIRPORT NON-DEPARTMENTAL				
9803870	387034	APPROP FROM RE PY SURPLUS	735,507	735,507
XXXXXXX	389804	CONTRIBUTIONS - DEVELOPERS	50,000	50,000
TOTAL AIRPORT FUND REVENUES			<u>785,507</u>	

AIRPORT FUND EXPENDITURES			INCREASE/ DECREASE	REVISED BUDGET
AIRPORT NON-DEPARTMENTAL				
98000587	591550	INTRA TO - AIRPORT CIP	785,507	1,263,882
TOTAL AIRPORT FUND			<u>785,507</u>	

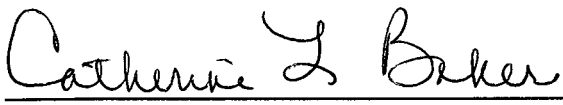
CAPITAL IMPROVEMENT FUND				REVENUE	EXPENDITURE	BUDGET
AIRPORT PROJECTS						
50210 - CONSTRUCT AIRCRAFT HANGAR						
864870	387014	50210	MAA CONTRIBUTION	735,507		2,645,007
864894	389804	50210	CONTRIBUTIONS - DEVELOPERS	50,000		50,000
86442	562000	50210	BUILDING		677,007	3,014,007
86442	562020	50210	BUILDING DESIGN		108,500	503,615
TOTAL AIRPORT CONSTRUCTION PROJECTS				<u>785,507.00</u>	<u>785,507.00</u>	

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution was duly adopted at a regular meeting of the City Council on the 13th day of December, 2011.

BY: 
Harry C. Goode, Jr., Mayor

ATTEST:


Catherine L. Baker, Assistant City Clerk

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