

Leisure Times



Leisure Services Department

Monthly Report – OCTOBER 2009

AUDITORIUM

Special Points of Interest:

- 25% increase in tennis revenue over 2008
- 8,416 rounds of golf played
- Halloween events

Events held at the Auditorium for the month of October 2009 included the PCARS Hamfest Ham Radio Show, Brevard County Triad Senior Expo, Westshore High School Homecoming Dance, Gun and Knife Show, Brevard County College Fair, Just Between Friends Consignment Sale, Brevard County Orchid Society Fair and Melbourne Municipal Band Concerts.



**WESTSHORE HIGH SCHOOL
HOMECOMING DANCE
MELBOURNE AUDITORIUM**

REVENUES & RENTALS

DESCRIPTION	OCT 08	OCT 09	YTD-2009	YTD-2010
Revenue	\$ 20,609	\$ 24,770	\$ 20,609	\$ 24,770
Number of Events	21 days	20 days	21 days	20 days

GOLF COURSES – Crane Creek Reserve & Mallards Landing

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Revenues for Oct. 2009 exceeded Oct. 2008 totals by \$56,402 with 1,624 more rounds played. Bridge repair for hole #6 at Crane Creek Reserve was completed with holes #5 and #6 now open. The golf courses are in great shape with the greens being verti-cut during the month. Weekly junior golf clinics were held with a tournament scheduled for November. Two junior golfers were certified to play under the Junior Golfers Certification Program. The First Baptist Church conducted a golf outing at Mallards Landing on October 10th. The Men's Association conducted their tournament at Mallards Landing on October 23rd. The on-line tee-time system is now live with many golfers already accessing the internet for their tee-time.



**CRANE CREEK
RESERVE**

CITY OF MELBOURNE GOLF COURSES continued:

YTD REVENUE COMPARISON – OCTOBER 2009

REVENUES	OCT 2008	OCT 2009	08-09 YTD	09-10 YTD	DIFFERENCE
GREEN FEES	\$ 17,226	\$ 24,972	\$ 17,226	\$ 24,972	\$ 7,746
ELECTRIC CARTS	24,298	41,354	24,298	41,354	17,056
ANNUAL FEES	30,590	27,823	30,590	27,823	(2,767)
DRIVING RANGE	2,837	12,383	2,837	12,383	9,546
PULL CART RENTALS	522	101	522	101	(421)
LOCKER RENTAL	120	0	120	0	(120)
PRO SHOP SALES	2,380	3,332	2,380	3,332	952
CLUB RENTAL	284	700	284	700	416
MISC. INCOME	5,774	6,839	5,774	6,839	1,065
SURCHARGE	8,185	8,459	8,185	8,459	274
HANDICAP FEE	48	18	48	18	(30)
SUMMER RATE	32,814	54,755	32,814	54,755	21,941
9—HOLE SPECIAL	8,705	9,449	8,705	9,449	744
TOTAL	\$ 133,783	\$ 190,185	\$ 133,783	\$ 190,185	\$ 56,402

ROUNDS OF GOLF PLAYED - YTD COMPARISON

	OCT 2008	OCT 2009	08-09 YTD	09-10 YTD	DIFFERENCE
ANNUAL FEE PLAY	2,881	2,982	2,881	2,982	101
ANNUAL FEE PLAY %	42%	35%	42%	35%	-7%
RESIDENT 18	783	1,234	783	1,234	
RESIDENT 9	679	847	679	847	
NON-RESIDENT 18	0	0	0	0	
NON-RESIDENT 9	0	0	0	0	
SUMMER RATE	1,739	2,645	1,739	2,645	
9-HOLE SPECIAL	710	708	710	708	
18-HOLE WINTER	0	0	0	0	
9-HOLE WINTER	0	0	0	0	
TOTAL GREEN FEE PLAY	3,911	5,434	3,911	5,434	1,523
TOTAL ROUNDS PLAYED	6,792	8,416	6,792	8,416	1,624

RECREATION

Registration for the next Adult Softball season began October 19th. The City hosted a Florida Tech Free Family Fun Night at Fee Ave. Tennis Complex on October 30th with 60 people in attendance. USTA provided refreshments and prizes and Florida Tech players and coaches conducted a free tennis clinic. Space Coast Tennis League is up and running for the fall with 22 teams participating either at Fee or Jimmy Moore Park. Crane Community Center held a Kids Klub Holiday Costume Party on October 30th. Grant St. C.C. held a Harvest Festival with over 100 children/parents attending. EGCC held their annual Halloween Family Fun Night on October 30th with 145 participants.

REVENUES

	OCT 2008	OCT 2009	YTD 2009	YTD 2010
AQUATICS	\$ 108	\$ 522	\$ 108	\$ 522
ATHLETICS	17,097	7,170	17,097	7,170
RECREATION CENTERS	23,947	25,556	23,947	25,556
PAVILIONS	300	75	300	75
TENNIS	6,622	7,613	6,622	7,613

ATTENDANCE

AQUATICS	0	0	0	0
ATHLETICS	1,117	720	1,117	720
RECREATION CENTERS	5,710	5,117	5,710	5,117
TENNIS	2,260	2,883	2,260	2,883



**HALLOWEEN FAMILY FUN
NIGHT
E.G.C.C.**



**JAZZERCISE HALLOWEEN
E.G.C.C.**



**HOLIDAY COSTUME PARTY
CRANE C.C.**

PARKS

Along with routine maintenance the division repaired a broken irrigation valve on Hickory & New Haven, replaced a broken valve box on Babcock, finished installing a new timer and repaired system that was vandalized AT Post & U.S. 1, replaced timer on Apollo and repaired water lines and valve wire lines at Carver Park. Lined football field at Crane for County playoff games. Started installation of top rail caps at Crane and applied seasonal application of herbicides to ball fields. Sprayed retention pond vegetation at Fire Station 78, re-nailed boards on the Promenade, repaired broken cables, replaced gate latches and tightened all turnbuckles on the Eau Gallie Pier. Repaired dugout benches on field #2 at McGrath. Repaired Wells Park sign on the corner of Hickory & Hibiscus. Staked off beds in Downtown Melbourne for the annual Meg-O-Ween event. Repaired benches and tables at Overlook Park. Replaced 2 swings at Carver Park and 1-bucket swing at Jimmy Moore Park.

Maintenance Monthly Summary

- Mowing, Edging, Etc. 284.30 acres
- Irrigation repairs: 227.40 acres
- Chemical application: 253.78 acres
- Tree work (trimmed): 54 trees
- (removed): 1 trees
- (stump grind) 0 trees
- Ball field maintenance: 20 fields – 110 times
- Beautification: 1 parks
- Fence Repairs 3 parks
- Painting 1 parks
- Playground Repair 3 parks
- Contracted Areas 69.61 acres



**APOLLO BLVD.
MEDIANS**

CEMETERIES

Eau Gallie—6 acres

- Sold: 0 cremain space
- Repurchased 0 cremain space
- Remaining: 0 full space—31 cremain spaces

Melbourne—7 acres

- Sold: 0 cremain niches
- Sold: 1 full space
- Repurchased: 4 spaces
- Remaining: 3 full space—70 niches

MAJOR PROJECT STATUS

Parks and Cemeteries

- Eau Gallie Boulevard Medians
72% complete
- Sarno Road Beautification
0% complete
- Pineapple Park Restrooms
10% complete
- Post Road Medians
0% complete
- Entranceway Signs
30% complete

Recreation

- Replace Roof—Grant St. C.C.
15% complete
- Basketball Court - Carver Park
50% complete
- Brothers Park Pavilion
0% complete
- Replace Gym Floor—Grant St. C.C.
0% complete
- Replace Promenade Boardwalk
0% complete



**NEW PAVILION ROOFS INSTALLED
BY STAFF AT
JIMMY MOORE PARK**



**CONSTRUCTION OF NEW OUTDOOR
BASKETBALL COURT AT
CARVER PARK**