

RESOLUTION NO. 3644

A RESOLUTION OF THE CITY OF MELBOURNE, BREVARD COUNTY, FLORIDA, AMENDING RESOLUTION NO. 3599; MAKING FINDINGS; IMPLEMENTING BUDGET ADJUSTMENT RECOMMENDATIONS; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, on September 29, 2016, the City of Melbourne adopted Resolution No. 3599 providing for adoption of the City's 2016-2017 budget; and

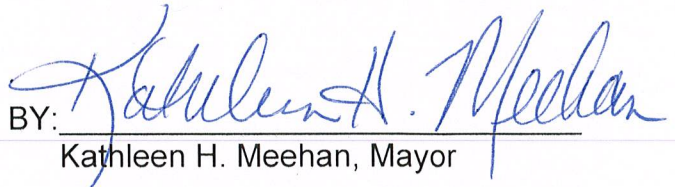
WHEREAS, a budget adjustment is necessary to provide for supplemental appropriations in the amounts identified in Exhibit "A."

BE IT RESOLVED BY THE CITY OF MELBOURNE, FLORIDA:

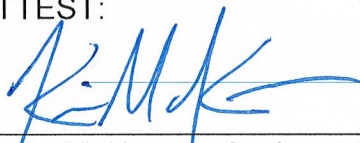
SECTION 1. That the budget for the fiscal year commencing October 1, 2016 is hereby amended by the amounts identified in Exhibit "A" (attached).

SECTION 2. That this resolution shall become effective immediately upon its adoption in accordance with the Charter of the City of Melbourne.

SECTION 3. That this resolution is adopted at a regular meeting of the City Council on the 9th day of May, 2017.

BY: 
Kathleen H. Meehan, Mayor

ATTEST:


Kevin McKeown, Assisant City Clerk

Attachment: Exhibit "A"

ATTACHMENT "A"

GENERAL FUND

646 - Local Option Gas Tax

			<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
<u>Expenditures</u>				
64600541	590340	Reserve Future Project	(120,000)	529,592
64600581	591110	Inter To (368) Transportation Construction	120,000	845,000
			Total	<u>0</u>
			TOTAL GENERAL FUND	<u>0</u>

CAPITAL IMPROVEMENT FUND

361 - TRANSPORTATION CONSTRUCTION PROJECTS

64917 - Woody Burke Storm Pipe

			<u>INCREASE/ DECREASE</u>	<u>REVISED BUDGET</u>
<u>Revenues</u>				
364870	387021	64917 Intra-in (368) LOGT	120,000	120,000
			Total	<u>120,000</u>
<u>Expenditures</u>				
36441	565050	64917 Infrastructure - Drainage	120,000	120,000
			Total	<u>120,000</u>
			TOTAL CAPITAL IMPROVEMENT FUND	<u>120,000</u>